

Advance Reforestation -- No. 500112

Category
Subcategory
Administering Agency
Planning Area

Transportation
Roads
Transportation
Countywide

Date Last Modified
Required Adequate Public Facility
Relocation Impact
Status

January 06, 2009
No
None.
On-going

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY08	Rem. FY08	Total 6 Years	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
Planning, Design, and Supervision	216	201	15	0	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	667	558	-11	120	120	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	883	759	4	120	120	0	0	0	0	0	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	883	759	4	120	120	0	0	0	0	0	0
Total	883	759	4	120	120	0	0	0	0	0	0

DESCRIPTION

The Advance Reforestation project is to support ongoing and future CIP highway construction projects. Reforestation areas under this project include the Tridelphia Reservoir property owned by the Washington Suburban Sanitary Commission (WSSC) and other potential sites around the County where trees will be planted at the rate of seven to ten acres per year in advance of individual project needs. The project also provides for maintenance of the trees for three years after planting is completed. An agreement between the County, WSSC, and Maryland-National Capital Park and Planning Commission (M-NCPPC) currently provides approximately 47 acres for reforestation.

COST CHANGE

Transfer \$120,000 from Montrose Parkway West PDF# 500311.

JUSTIFICATION

Reforestation is required by Chapter 22A, Montgomery County Code, Forest Conservation - Trees, enacted in 1992. The purpose of this law is to implement the Maryland Forest Conservation Act of 1991. Due to limited right-of-way widths, areas suitable for reforestation are not usually available within typical roadway project limits. Therefore, it is desirable to plant at suitable off-site areas using appropriate reforestation techniques in advance of individual project needs. Planting plans will be developed for M-NCPPC approval.

OTHER

Current Projects Include:
Brookville Service Park
Fairland Road
Montrose Parkway West

Future Candidate Projects Include:

Citadel Avenue
Father Hurley Boulevard
Mid County Community Recreation Center
Montrose Parkway East

FISCAL NOTE

Funds are transferred to this project from other CIP projects with budgeted funds for reforestation.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY01	(\$000)
First Cost Estimate	FY08	732
Current Scope		
Last FY's Cost Estimate		763
Appropriation Request	FY10	0
Supplemental Appropriation Request		0
Transfer		120
Cumulative Appropriation		883
Expenditures / Encumbrances		760
Unencumbered Balance		123
Partial Closeout Thru	FY07	0
New Partial Closeout	FY08	0
Total Partial Closeout		0

COORDINATION

Maryland-National Capital Park and Planning Commission
Washington Suburban Sanitary Commission
Montgomery County Conservation Corps
Montrose Parkway West
Citadel Avenue Extended
Fairland Road
Brookville Service Park
Father Hurley Boulevard
Mid-County Com. Rec. Center

MAP

